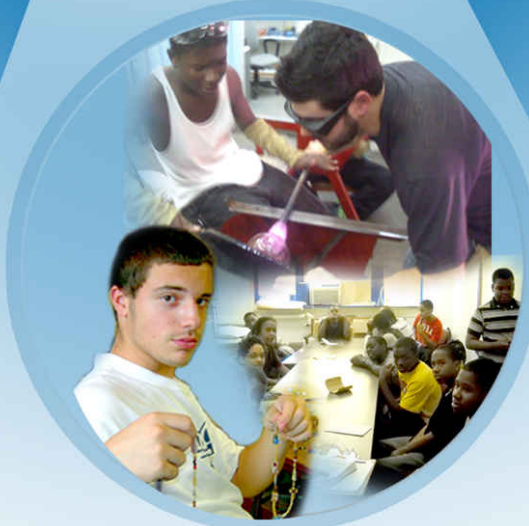


Bird Street Community Center 2011 Annual Report



Educate, Empower, Engage



We gratefully acknowledge our FY 2011 donors both listed and anonymous.

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Philip Silva
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Anonymous (16)

Matching Gift Donors:

Plymouth Rock Foundation (4)
Citizens Bank
Eastern Bank Foundation (2)
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Government Grants:

Boston Public Health Commission –
84 Chapters Anti-smoking campaign
Boston R.O.C.K.S., City of Boston
EDIC/CDBG, City of Boston
ASOST, After School Grant, Dept.
of Early and Secondary Education
Project YES, Mass. Attorney
General's Office
Massachusetts Cultural Council –
Youth Reach
National Endowment for the Arts
Asset Forfeiture Grant, Suffolk
County District Attorney
21st Century Community Learning
Center Grant
CEDAC/Children's Investment Fund
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Private Foundations:

AGM Summerfund
Agnes Lindsay Trust
Amelia Peabody Foundation
Amelia Peabody Foundation
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The Boston Foundation-CHAMPS
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The Boston Foundation (Youth
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The Yawkey Foundation
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P&G Gillette
Plymouth Rock Foundation
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Bird Street Community Center Staff
Andrea Kaiser, Executive Director
Paulo Barros, Business Manager
Julia Bethmann, Development Officer
Kathy Thomas, Director, School Age Child Care
Maurice Nobles, Curriculum Manager, SACC
Maxine Service, Case Manager
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Tony Cardoso, Boys Program Manager
London Garry/Renford Reid, Computer Lab Manager
Alicia Linton, Girls Program Coordinator, SDGP
Director
Diana Cabrera/Shelela Smith,
Girls Fashion Coordinator
Onett Redfearn, Transportation
Delmiro Cardoso, Transportation
Board of Directors, FY 2011
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David Gillman, Program Committee

Bird Street Highlights



Bird Street Board Profile

Eric Kramer, Chief Knowledge Officer at Plymouth Rock Assurance Corporation was recruited in 2007 at United Way's "Board Connect" event. He became our Treasurer and four years ago took on the leadership role as President. He is passionate about Bird Street and is excited about our education goals for the future.



Bird Street Staff Profile

Renford "Reni" Reid joined the Bird Street staff as the Computer Lab Manager in early 2011. He has implemented many new programs and has designed all of our promotional materials and annual report. He works with the children and youth, running classes in technology. He also coordinates the Social Media Entrepreneurs.



Paulo



Adilson



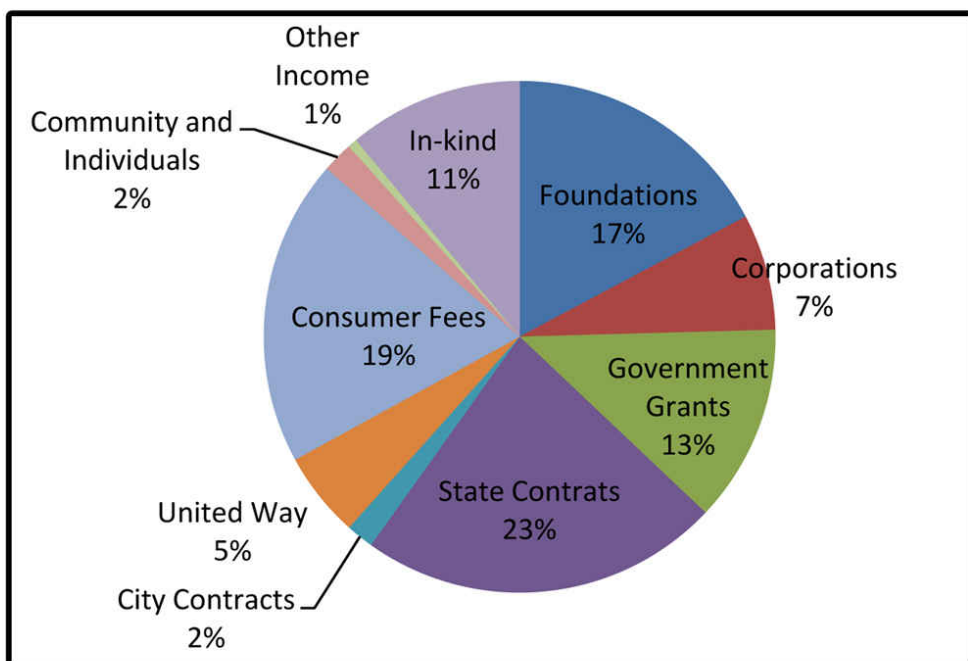
Tony

Bird Street members all grown up!

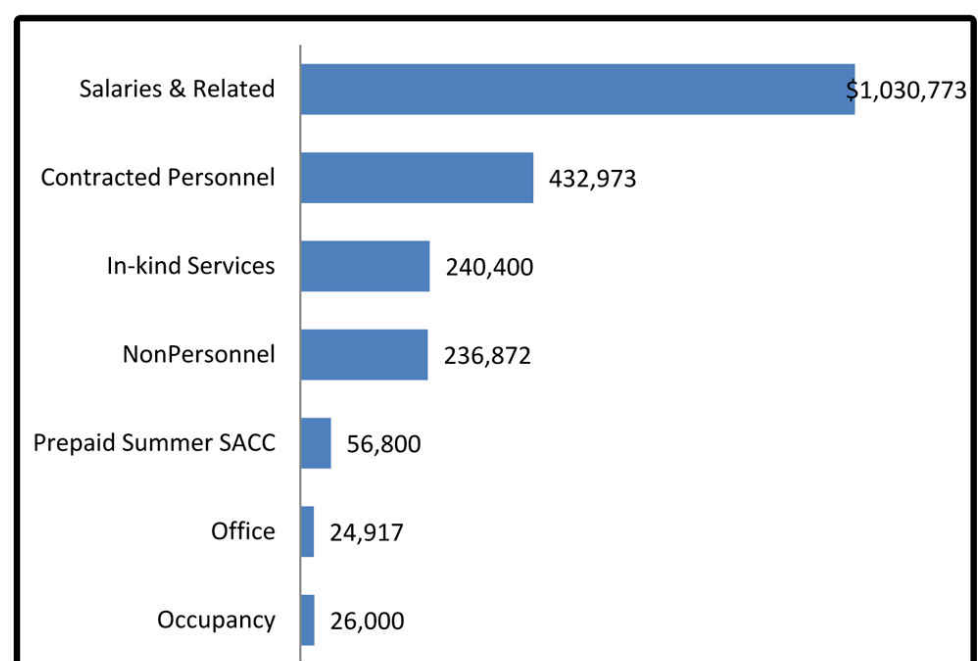
Friends since childhood, Paulo Barros, Tony Cardoso and Adilson Cardoso (brothers), attended Bird Street in their youth. After completing college and working in the business and education fields, they are all back at Bird Street. Paulo is ending his 10th year and is our Business and Facilities Manager. Tony came back to serve as our Boys Program Manager, and Adilson, after many years as an education leader at Bird Street, came back to serve on the board. This past summer, their children attended our Summer Day Getaway together.

FY 2011 expenses of \$1,900,253

Our Funding Sources



Breakdown of Expenses



WALL OF HONOR

Congratulations to all of our 1,300 outstanding young people!

22



Jamiah came to us in 2010 to turn his life around. He is completing his GED and working with our Boys Glass Program. He also worked in our Computer Lab

20



Javier is a long-time member who served as a Sports Intern in Project YES. His great work got him promoted to the staff as a part-time Boys' Program Assistant. He is a college freshman.

19



Dominic started 5 years ago and participated in scholar/athlete program, Connections to College and now serves as a Sports Intern for Project YES. He is a college freshman.

18



Jeduan started at 10. He participated in basketball programs, Boys and Young Men's Groups, Connections to College, and junior staff. He is a senior working on his college applications.

18



Daqira joined at 15. She served as a Junior Counselor, Sports Intern in Project YES, Youth Council and Connections to College. She is now a college freshman.

17



Anissa came to SACC at 10. She completed Fashion and Dance Entrepreneurs (2010 Dance Captain), Girl's Group, Young Women's Group, Connections to College and Connections2College at Suffolk University.

17



Tino has been a member since he was 13 years old. He has participated in Jr NBA, MCAS Prep, Youth Council, and Young Men's Group. He is an Administrative Assistant.

17



Kharlita started at 11. She completed Fashion and Dance Entrepreneur Programs, Connections to College, Girl's Group, Newsletter Club, Youth Council and now serves as a Sports Intern in Project YES.

15



Jerome joined at age 10, attending SACC. He worked his way up through the Youth Council, Scholar/Athlete Program and now Connections to College.

15



Kayana started in SACC at 9. She participated in Fashion and Dance Entrepreneur Programs and was Dance Captain in 2011. She moved up from Girl's Group to Young Women's Group and Connections to College. She now teaches dance in our SACC Program.

14



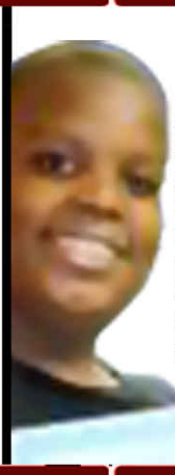
Christiano joined in 2008 and has been a Scholar/Athlete, in the Boys' Group and a Junior Achiever. He is in the 8th grade.

14



Randy joined 4 years ago. He has been a Scholar/Athlete, in Junior Achievers, Middle School Youth Council, Newsletter Club, Connections to College and Boys' Glass Entrepreneur. He is an 8th grader.

14



Marc has been active for 2.5 years. He is a Junior Achiever, Connections to College, Culture for Change, Youth Council, Scholar/Athlete, Boys' Group and Boys Glass Entrepreneur.

11



Taylah joined the SACC Program at 5. She is an active pre-teen and attends our Summer Day Getaway Program.

9



Jasmine has been a SACC participant and summer camper for four years in Summer Day Gateway.

7



Avante is 7 and came to camp this summer. He just started in our School Age Child Care Program.

A Glimpse of Fiscal 2011

Operating budget: \$1,900,253

Full-time staff: 12

Part-time staff: 32

Specialists: 25

Volunteers: 130

Elementary school sites: 9

Middle school sites: 2

School Age Child Care fees:

- max \$50 per week
- actual cost per pupil, \$138

Membership fees for youth:

- \$20 annually
- actual cost per youth, \$700-\$7000 annually

Number of graduating seniors:

- enrolled in college: 55
- enrolling in January: 5

Case management clients: 65

Number of children served: 350

Number of youth served: 950

Learn something, earn something; learn more and move up!

